

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2829050001) State Foundation School Aid
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|--------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 3,087,941,587 | \$ 3,183,743,218 | \$ 3,183,379,025 | \$ 3,233,675,665 |
| Change | 1,699,513 | -4,113,772 | 0 | 0 |
| Estimated Revisions | -218,378 | 0 | 0 | 0 |
| | <u>3,089,422,722</u> | <u>3,179,629,446</u> | <u>3,183,379,025</u> | <u>3,233,675,665</u> |
| Receipts | | | | |
| Intra State Receipts | 9,724,545 | 9,477,939 | 9,477,939 | 9,477,939 |
| Refunds & Reimbursements | 320,574 | 320,574 | 320,574 | 320,574 |
| | <u>10,045,119</u> | <u>9,798,513</u> | <u>9,798,513</u> | <u>9,798,513</u> |
| Total Resources | <u>\$ 3,099,467,840</u> | <u>\$ 3,189,427,959</u> | <u>\$ 3,193,177,538</u> | <u>\$ 3,243,474,178</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 2,494,189 | \$ 2,498,908 | \$ 2,498,908 | \$ 2,498,908 |
| State Aid | 3,096,973,651 | 3,186,929,051 | 3,190,678,630 | 3,240,975,270 |
| Total Disposition of Resources | <u>\$ 3,099,467,840</u> | <u>\$ 3,189,427,959</u> | <u>\$ 3,193,177,538</u> | <u>\$ 3,243,474,178</u> |